

**TABLE 1
SUMMARY OF COSTS
ABERDEEN COMMUNITY DEVELOPMENT DISTRICT
SERIES 2018 CAPITAL IMPROVEMENTS
IMPROVEMENT PLAN**

IMPROVEMENT DESCRIPTION FACILITY	ESTIMATED COST
1. Fitness Center and associated Sitework	\$930,000.00
2. Fitness Equipment	\$110,000.00
3. Night Swim Lighting	\$40,000.00
4. Shade Structures for Pool Deck	\$40,000.00
5. Pool Improvements	\$180,000.00
6. Two Lighted Tennis Courts	\$75,000.00
7. Expand Playground	\$30,000.00
8. Improvements to Pocket Parks with Shade Structures	\$40,000.00
9. Outdoor Fitness Circuit Training	\$18,000.00
10. Bocce Ball Court	\$18,000.00
11. Shuffleboard Court	\$18,000.00
12. Pond Fountains/Diffusers	\$50,000.00
13. Upgrades to Entry Features	\$80,000.00
14. Basketball Court Fencing	\$18,000.00
15. Re-Purpose Existing Fitness Room	\$30,000.00
16. Dog Park	\$30,000.00
17. New Drinking Water Fountains at Amenity Center/Pocket Parks	\$5,000.00
IMPROVEMENTS TOTAL	\$1,712,000.00